



ABSTRACT

Forests – Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority – Sanction of an amount of Rs.13.18 crores for deferred activities in the approved Annual Plan of Operation for the year 2025-2026 by National Compensatory Afforestation Fund Management and Planning Authority - Orders - Issued.

Environment, Climate Change and Forests (FR.4) Department

G.O.(2D).No.186

Dated: 10.10.2025

விசுவாவசு, புரட்டாசி - 24

திருவள்ளூர் ஆண்டு - 2056

Read:

1. G.O.(Ms).No.31, Environment and Forests (FR.10) Department, dated 06.03.2019.
2. G.O.(Ms).No.41, Environment and Forests (FR.10) Department, dated 30.06.2020.
3. G.O.(Ms).No.20, Environment, Climate Change and Forests (FR.10) Department, dated 31.01.2022.
4. G.O.(Ms).No.166, Environment, Climate Change and Forests (FR.4) Department, dated 04.10.2024.
5. The Government of India, Ministry of Environment, Forests and Climate Change, National CAMPA, Government of India, F.No.NA-15/34/2020-NA/Comp.No:139782, dated 19.05.2025.
6. G.O.(2D) No.167, Environment, Climate Change and Forests (FR.4) Department, dated 26.08.2025.
7. The Government of India, Ministry of Environment, Forests and Climate Change, National CAMPA, Government of India, F.No. NA-5/34/2020-NA, dated 06.08.2025.
8. The Principal Chief Conservator of Forests (Head of Forest Force) & Chief Executive Officer, Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TNCAMPA), Letter No.TS5/381/2024, dated 14.08.2025.

ORDER:

In the Government order 1st read above, the Government have established a special fund called the "State Compensatory Afforestation Fund-Tamil Nadu" under interest bearing section of Public Account of the State of Tamil Nadu.

2. In the Government order 2nd read above, the Government have constituted the Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority with the Governing body, Steering Committee and Executive Committee as per Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018.

3. In the Government order 3rd read above, the Government have issued orders for the accounting procedure for operation of fund of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TN CAMPA).

4. In the Government Order 6th read above, the Government to accorded administrative and financial sanction for the amount of Rs.9,64,59,000/- for carrying out the works approved in the Annual Plan of Operation of Tamil Nadu for the year 2025-2026.

5. In the letter 7th read above, the Chief Executive Officer, Ministry of Environment, Forests and Climate Change, National CAMPA, Government of India have conveyed the total approval given by the Executive Committee of National Authority is conveyed under section 15(1)(i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Tamil Nadu State CAMPA for an amount of Rs.22.82 crore (Rupees twenty-two crore and eighty-two lakh only) against the proposed outlay of Rs.26.91 crore+Rs.74.40 crore (sought from National Funds for Sub judice matter), which is equal to Rs.101.31 crore for carrying out approved activities. The details of component wise activities considered in 35th Executive Committee are as follows:

Sl. No.	Component	Proposed outlay	
		Physical	Financial (Rs. in crore)
1	Site specific activities as per section 6(a) of the CAF Act, 2016		
	"Others- Sub head"		
	a. Site specific activities in accordance with FCA proposal		3.67
	Sub Total under Others Sub-head (A)		3.67
	" Net Present Value – Sub head"		
2.	Activity as per Rule		

	5(2) of CAF Rules, 2018		
	Improvement of wildlife habitat		
	(i) Habitat management for flora and fauna pertaining to		
	d. Removal of Invasive Species	307.50	2.70
	e. Maintenance of invasive species removed	38.00	0.18
	Raising of Native Seedlings in the invasive species removed area	250 Ha /55000 nos	1.07
	Plantation of seedlings in the invasive species removed area (200 seedlings per ha)	250 Ha	2.88
	Maintenance of elephant proof trenches	20 km	0.50
	Sub Total (B)		7.33
3	Activity as per Rule 5(3) of CAF Rules, 2018		
	g. Survey and Mapping for APO Monitoring	146 nos	0.09
	i. Publicity cum Awareness Programme Training for staff	LS	0.25
	Sub Total (C)		0.34
	Total amount under NPV Sub-head (B +C)		7.67
	" Interest - Sub head"		
4	Activity as per Rule 6(a) of CAF Rules, 2018		
	To offset incremental cost of CA/PCA at increased wage rate	442.543 ha restricted to 255.5706 ha	1.60

5	Activity as per Rule 6(b) of CAF Rules, 2018		
	Management of office establishment State CAMPA CEO with detail	LS	0.24
	Sub Total under Interest Sub-head (D)		1.84
	Total Amount (A+B+C+D)		13.18

6. In the letter 8th read above, the Principal Chief Conservator of Forests (Head of Forest Force) & **Chief Executive Officer**, Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TN CAMPA) has requested the orders of the Government for carrying out the approved activities for the deferred items in the Annual Plan of Operation 2025-26 as the planting operation is seasonal.

7. The Government after careful examination have decided to accept the proposal of the Principal Chief Conservator of Forests (Head of Forest Force) & Chief Executive Officer Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TN CAMPA) (FAC) and hereby accord administrative and financial sanction for the amount of Rs.13,18,00,000/- (Rupees thirteen crores and eighteen lakhs only) to carry out the activities as approved in the letter 7th read above as detailed in the **annexure** to this order, from the State Compensatory Afforestation Fund, Tamil Nadu under Section 4 of Compensatory Afforestation Fund, Act, 2016 subject to conditions mentioned thereon.

8. The amount sanctioned in para 7 above shall be debited under the following Head of Account.

SI. No.	Head of account	Balance in BE 2025-2026	Additional Sanction	Total
1.	2406 – Forestry and Wildlife – 01 – Forestry – 101 – Forest Conservation, Development and Regeneration State's Expenditure – AV Net Present Value	6,17,22,000	1,49,78,000	7,67,00,000/-

	of Forest land - 309 Grants – in- Aid 03 Grants for Specific Schemes. (DPC: 2406 – 01 – 101- AV 309 03)			
2.	2406 – Forestry and Wildlife – 01 – Forestry – 101 – Forest Conservation, Development and Regeneration State's Expenditure – AW Others- 309 Grants – in - Aid 03 Grants for Specific Schemes. (DPC: 2406 – 01 – 101- AW 309 03)	39,51,000	3,27,49,000	3,67,00,000/-
3.	2406 – Forestry and Wildlife – 01 – Forestry – 101 – Forest Conservation, Development and Regeneration State's Expenditure – AX Interest payment State Compensatory Afforestation Fund 309 Grants – in - Aid 03 Grants for Specific Schemes. (DPC: 2406 – 01 – 101- AX 309 03)	19,76,000	1,64,24,000	1,84,00,000/-
TOTAL		6,76,49,000	6,41,51,000	13,18,00,000

The expenditure shall be met from the State Compensatory Afforestation Fund account by contra credit to the following head of account.

2406 – Forestry and Wildlife – 01 – Forestry - 902 Deduct amount met from State Compensatory Afforestation Fund – Tamil Nadu State's Expenditure – AE Deduct amount met from State Compensatory Afforestation Fund – Tamil Nadu – 330 Inter Account Transfers – 01 – Inter Account Transfers.

(DPC: 2406 – 01 – 902 – AE 33001)

and debited to the fund under Public Account of the State under the Head of Account as follows:

"J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund"

Net Present Value of Forest land:-

AD - Net Present Value of Forest land - 801 – Receipts – 01 – Bearing Interest - 802 – Outgo – 01 – Bearing Interest	7.67 Crore
(DPC: 8121 00 129 AD 801 01) – Receipts	
(DPC: 8121 00 129 AD 802 01) – Outgo	

Others:-

AF - Others - 801 – Receipts – 01 – Bearing Interest - 802 – Outgo – 01 – Bearing Interest	3.67 Crore
(DPC: 8121 00 129 AF 801 01) – Receipts	
(DPC: 8121 00 129 AF 802 01) – Outgo	

Interest:-

AE - Interest - 801 – Receipts – 01 – Bearing Interest - 802 – Outgo – 01 – Bearing Interest	1.84 Crore
(DPC: 8121 00 129 AE 801 01) – Receipts	
(DPC: 8121 00 129 AE 802 01) – Outgo	
TOTAL	13.18 Crore

9. Necessary additional funds of Rs.6,41,51,000/- will be provided in RE/FMA 2025-2026. However, this expenditure shall be brought to the notice of the Legislature by way of **Specific Inclusion** in the Supplementary Estimates 2025-2026. Pending provision of such funds, the Principal Chief Conservator of Forests (Head of Forest Force) is authorized to draw and disburse the amount sanctioned in para 7 above. The Principal Chief Conservator of Forests (Head of Forest Force) is directed to include this item of expenditure while sending the budget proposal for RE/FMA 2025-2026

and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimates 2025-2026 to the Government in Finance (AHDF&FW/BG.I) Department at an appropriate time without fail.

10. The Principal Chief Conservator of Forests (Head of Forest Force) is directed to follow the accounting procedures for Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority issued in the Government order third read above.

11. The Accountant General (A&E), Chennai is also requested to transfer the amount from the interest bearing reserve fund to the Expenditure Head of Account for draw and disburse the amount for carrying out the works approved in Annual Plan of Operation of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority for the year 2025-2026.

12. This order issues with the concurrence of Finance Department in e-file No.9269814/Finance(AHDF&FW)/2025, dated 08.10.2025 with Additional Sanction Ledger Number.2025101503.

(BY ORDER OF THE GOVERNOR)

SUPRIYA SAHU
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests,
(Head of Forests Force), Chennai -32 (w.e)
The Principal Chief Conservator of Forests and
Chief Executive Officer,
Tamil Nadu Compensatory Afforestation Fund Management
Authority, Chennai-32 (w.e).
The Assistant Inspector General of Forests,
National Authority, Government of India,
Ministry of Environment, Forest and Climate Change,
Hall No.1, 4th Floor, Block No.3, CGO Complex, Lodhi Road,
New Delhi – 110003 (w.e)
The Pay and Accounts Officer (South), Chennai -35 (w.e)
The District Treasure Officers Concerned (w.e)
The Principal Accountant General (A&E), Chennai-18. (w.e)

Copy to:

The Finance (AH & F) / (BG-II / W&M-I) Department,
Chennai-600 009.(w.e)

The Personal Assistant to the Hon'ble Minister (Forests),
Chennai-600 009.(w.e)
The Personal Secretary to the Additional Chief Secretary
to Government, Environment, Climate Change & Forests
Department, Chennai-600 009.(w.e)
Stock File / Spare Copy.

// FORWARDED BY ORDER //

Opm. Vm87M
10/10/25
SECTION OFFICER

H. 803
10/10/2025

[G.O.(2D) No.186, E,CC&F (FR.4) Department, dated 10.10.2025]

Annexure
Under "Others"- Sub Head

S. No.	FCA Proposal No.	Proposal Name	Name of Circle	Name of Division	OTHER CHARGE (Rs. In lakhs)	OTHER CHARGES 1 (Rs. In lakhs)	Work Proposed for others	KML file	2025-26	
									Phy	Fin (Rs. in lakhs)
1	FP/TN/RAIL/1415 94/2021	CMRL PHASE II C5 - 06 MADHAVARAM TO SHOLINGANALLUR- NANMANGALAM FOREST LAND REQUIRED FOR ELEVATED METRO STATION	Chennai	Chennai	80.796	0	Compensation amount for damaged Compound wall i).construction of compound wall -646 RM	Chennai 2	646 RM	75.80
2	FP/TN/TRANS/37 009/2018	LAYING OF 33 KV 1X630SQMM XLPE UG CABLE FROM MAMBAKKAM 110 KV SS TO PUDUPAKKAM 33 KV SS	Chennai	Chengalpatu	0.000	0.17923	Restocking of plantation	Chennai 3	0.192 ha	0.18
3	FP/TN/ROAD/796 9/2014	WIDENING AND STRENGTHENING THIRUKALUKUNDRAM BYPASS (MDR 4/350 TO 4/690 KM) OF STATE HIGHWAY NO.58 CONNECTING SADRAS TO CHENGALPATTU	Chennai	Chengalpatu	5.000	0	Awareness creation on State Highways 58 - importance of nature conservation	CHENG 5	5 Nos.	2.50
4	FP/TN/TRANS/15 0320/2021	ERECTION OF 230KV DC LINE ON MC TOWERS BY MAKING LILO OF EXISTING OTTIYAMBAKKAM TO OMEGA FEEDER - II AT THE PROPOSED MAMBAKKAM 230/110KV SUBSTATION	Chennai	Chengalpatu	11.270	0	Raising of Dwarf species - 4270 Nos.	CHENG 6	4270 Nos	1.32
5	FP/TN/RAIL/1415 94/2021	CMRL PHASE II C5 - 06 MADHAVARAM TO SHOLINGANALLUR- NANMANGALAM FOREST LAND REQUIRED FOR ELEVATED METRO STATION	Chennai	Chennai	0.000	200	Soil moisture conservation works	Chennai 1	i).Check Dam - 2 Nos ii).percolation pond - 4 Nos	40.00
6	FP/TN/ROAD/449 64/2020	RELAYING AND PERIODICAL MAINTENANCE OF SEMBAKKAM ROAD KM.0/0 - 0/400	Chennai	Chengalpatu	10.873	0.54363	Compensatory Afforestation and Restocking (Arrived for Rs.971745 only)	CHENG 7	0.56	0.98
7	FP/TN/ROAD/796 9/2014	WIDENING AND STRENGTHENING THIRUKALUKUNDRAM BYPASS (MDR 4/350 TO 4/690 KM) OF STATE HIGHWAY NO.58 CONNECTING SADRAS TO CHENGALPATTU	Chennai	Chengalpatu	1.958	0	Chian link fencing and other activities related to planting	CHENG 40	LS	1.96

8	FP/TN/ROAD/532 76/2020	CONSTRUCTION OF 6 LANE HIGHWAY, GREENFIELD CORRIDOR FROM CHITTOOR æ THATCHUR ROAD (NH 716B)	Chennai	Tiruvallur	94.000	0	amount collected for Wildlife Mitigation Plan for 14.029 ha - i) Chain link fencing-3000Rm ii) Forest water pond-1 Nos	Chennai 4	i) Chain link fencing- 3000Rm ii) Forest water pond-1 Nos	47.00
9	FP/TN/TRANS/ 7223/2014	765KV S/C NEW SALEM - MADHUGIRI TRANSMISSION LINE	Dharma puri	Hosur	5.530	0	Raising and Planting of Dwarf species	HOSUR 2	9.1904	4.19
10	FP/TN/ROAD/294 70/2017	MADURAI - NATHAM	Madurai Dindigul	Madurai/ Dindigul	110.000	0	Cost of Chain link Fencing	DGL 8	2 km	70.00
					0.000	0	Cost of Water Trough		2 Nos	15.00
					0.000	0	Cost of Drinking Water facilities with solar		1 No	12.00
					0.000	0	Cost of Sign boards		LS	3.00
					0.000	0	Enviornmental Amenities and Misc. works		LS	10.00
11	FP/TN/ROAD/156 883/2022	FORMATION OF CEMENT CONCRETE ROAD FROM NDUHATTY KALLHATY ROAD OF NADUHATTY PANCHAYAT	MTR	Nilgiris	2.500	0	Fireine clearing	NLG 1, NLG 2 &	2.332 KM	0.20
					0.000	0	Erection of Awareness boards		3 nos.	0.30
					0.000	0	Creation of Percolation ponds		1 no.	2.00
12	FP/TN/OTHERS/1 7714/2016	LAYING OPTICAL FIBER CABLE THROUGH MUDUMALAI TIGER RESERVE, UDHAGAMANDALAM.	MTR	Udhagai	36.000	0	Improvement and maintenance of tourism road from theppakadu to ponnagiri road in kargudi range - 1km	MTR 1	1km	28.42
13	FP/TN/MIN/18184 /2016	Renewal of lease for diversion of 16.72Ha Forest Land in Palamalai RF for Quarrying Black Granites in favour of TAMIN.	Salem	Salem	49.000	0	Gap planting , Soil and Moisture conservation, Restocking and Rejunevate Degraded forest land (Having ground density of less than 0.4).	SLM 5	20ha	20.00
14	FP/TN/ROAD/981 8/2015	FOUR LANING OF NH-47B NAGERCOIL TO KAVALKINARU	Tirunelve li	Kanyakumari	0.214	0.13818	Conducting awareness camps	THOO 20	1 No.	0.21
15	FP/TN/OTHERS/3 1029/2017	INSTALLATION OF SOLAR POWERED AVIATION OBSTRUCTION LIGHTS AT THE PEAK OF VALLANADU HILLS VAGAIKULAM, THOOTHUKUDI	Tirunelve li	Thoothukudi	0.162	0.00307	Maintenance of Water troughs	THOO 8	1 No.	0.16
16	FP/TN/ROAD/151 511/2022	WIDENING AND IMPROVEMENT OF EXISTING CARRIAGE WAY TO 4- LANING OF POONDIYANKUPPAM- SATHANATHAPURAM SECTION OF NH-45A IN THE STATE OF TN UNDER NHDP PHASE IV (PKG-3)	Trichy	Nagapattinam WL	23.000	0	Construction of water trough	Nagapattinam 1	1 no.	5.00

17	FP/TN/TRANS/32 353/2018	400KV D/C PUGALUR THIRUVALAM TRANSMISSION LINE	Vellore	Vellore	19.223	0	Planting dwarf trees under transmission line - 1777 seedlings in 5.382 ha.	VLR 19	5.382 ha	1.24
18	FP/TN/ROAD/823 8/2014	BANGALORE-CHENNAI EXPRESSWAY	Vellore	Vellore	48.000	0	Construction of kells / Water holes (Small water ponds) in the surrounding Mahimandalam Reserved Forest	VLR 20	2 nos.	5.00
					0.000	0	Habitat improvement activities and food availability for herbivores like development of grass land / pasture land in surrounding area		5 ha	6.00
					0.000	0	SMC works in buffer areas		LS	2.00
					0.000	0	Plantation of suitable plants species in Mahimandalam Reserved Forest		1 ha	1.91
19	FP/TN/ROAD/823 8/2014	BANGALORE-CHENNAI EXPRESSWAY	Vellore	Vellore	0.000	2.21629	Raising Red sanders species in 1 ha (110 nos)	VLR21	1 ha	0.62
20	FP/TN/TRANS/25 759/2017	CONSTRUCTION OF 800KV HVDC TRANSMISSION LINE FROM RAIGARH TO PUGALUR	Dharmapuri	Dharmapuri	29.010	0	Raising and Planting of Dwarf species	DPI 9	6.36 ha	6.31
21	FP/TN/TRANS/25 759/2017	CONSTRUCTION OF 800KV HVDC TRANSMISSION LINE FROM RAIGARH TO PUGALUR	Vellore	Vellore	0.000	0	Raising and Planting of Dwarf species	VLR23	2.76 ha	3.70
						Total				367.00

Under "Net Present Value " - Sub head

TABLE No. 8 : NET PRESENT VALUE & INTEREST : Wildlife Habtat Improvement							
Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
1	Dharmapuri	Dharmapuri	Removal of Invasive Species - Prosopis Juliflora (in ha)	15		15.00	0.00
2	Trichy	Nagapattinam	Removal of Invasive Species - Prosopis Juliflora (in ha)	15	NAGAPATTINAM 3	15.00	0.00
3	Chennai	Chengalpattu Division, Kancheepuram	Removal of Invasive Species - Prosopis Juliflora (in ha)	15		15.00	0.00
4	Villupuram	Cuddalore	Removal of Invasive Species - Prosopis Juliflora (in ha)	15	VPM 7	15.00	0.00
5	ATR, Coimbatore	Pollachi	Removal of invasive alien species Prosopis Juliflora (Heavy Density) @ Rs. 97900/Ha	15	POLLACHI 2	15.00	0.00
6	Dharmapuri	Dharmapuri	Removal of Invasive Species - Lantana Camera (in ha)	15		15.00	0.00
7	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of invasive alien species Lantana Camera Medium Growth) @ Rs. 49399.515- (10% escalation rate of FSR 2024-25)	15	TIRUPPUR 2	15.00	0.00
8	Mudumalai Tiger Reserve	Gudalur	Removal of Invasive Species - Lantana Camera (in ha)	15	GUDALUR 2	15.00	0.00

9	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of invasive alien species Lantana Camera (Heavy Growth) @ Rs. 71594/- (10% escalation rate of FSR 2024-25)	15	TIRUPPUR 3	15.00	0.00
10	Salem	Namakkal	Removal of Invasive species (Lantana camara, Eupatorium, Parthenium, etc)	5		3.50	0.00
11	ATR, Coimbatore	Pollachi	Removal of invasive alien species Lantana Camera (Heavy Growth) @ Rs. 66085/Ha	15	POLLACHI 1	10.50	0.00
12	Vellore	Thiruvannamalai	(4) Removal of invasive species	10		4.60	0.00
13	Chennai	Chennai	Removal of Invasive species (in Ha)	10	CHENNAI 3, CHENNAI 4	4.60	0.00
14	Mudumalai Tiger Reserve	Udhagai	Fresh removal of exotic weeds (Heavy Growth)	15	Udhagai 1	11.00	0.00
15	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of Wattle (50 Ha) Heavy Growth) in Reserve Forest Area Kathirikkai Odai Beat, Vadharavu Forest Range Rs.1.73030/- lakhs per Ha. for Heavy density as per (10% escalation) G.O (D) No.31 E,CC and F (FR.4) Dept. dt.16.02.2024	15	TIRUPPUR 4	25.95	0.00
16	Mudumalai Tiger Reserve	Gudalur	Removing of tea bushes and restocking of Native Species in TANTEA Haneded Areas 2025-2026	20	GUDALUR 1	26.67	0.00
17	STR, Erode	Hassanur	Removal of Invasive Species - Heavy Growth	20	Hassanur 1	14.32	0.00
18	SMTR	Sivagangai	Removal of Invasive Species - low growth in Sivagangai and Tirupathur Range (in Ha)	6.3	SIVL1, SIVL2, SIVL3,	2.01	0.00
19	SMTR	Sivagangai	Removal of Invasive Species - Medium growth in Sivagangai and Tirupathur Range (in Ha)	11.2	SIVM1, SIVM2, SIVM3	4.48	0.00
20	Trichy	Thiruvarur	Removal of prosopis in the Mangrove area	20	THIRUVARUR 3	12.34	0.00

21	MTR	Masinagudi	Fresh Removal of Medium growth invasive species like Lantana, Eupatorium, Parthenium, Opuntia, etc., during 2025-26	10	Masina 1	5.06	0.00
22	MTR	Masinagudi	Fresh removal of invasive species (Lantana - Heavy growth) in Karadibetta beat	15	Masina 2	10.00	0.00
23	STR Erode	Sathyamangalam	Second year maintenance works in the invasive species (Prosopis juliflora) removal forest areas for 38 Ha. in Sathyamangalam Division	38	SAT 2	17.59	0.00
24	Mudumalai Tiger Reserve	Gudalur	Maintenance of existing Elephant Proof Trenches (in Km)	20	GUDALUR EPT1 & G	50.00	0.00
25	Dharmapuri	Dharmapuri	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	30		12.85	0.00
26	ATR, Coimbatore	Pollachi	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	50	POLLACHI 3	21.42	0.00
27	STR Erode	Sathyamangalam	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	55	SAT 2	23.56	0.00
28	Dindigul	Dindigul	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	15	DGL 7	6.43	0.00
29	Dindigul	Kodaikanal	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	60	Kodai 2 & Kodai 3	25.70	0.00
30	MTR	Udhagai	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	40	Udhagai 1	17.13	0.00
31	Dharmapuri	Dharmapuri	Planting in the Invasive species removed area (200 seedlings per ha)	30		34.52	0.00
32	ATR, Coimbatore	Pollachi	Planting in the Invasive species removed area (200 seedlings per ha)	50	POLLACHI 4	57.53	0.00

33	STR Erode	Sathyamangalam	Planting in the Invasive species removed area (200 seedlings per ha)	55	SAT 1	63.28	0.00
34	Dindigul	Dindigul	Planting in the Invasive species removed area (200 seedlings per ha)	15	DGL 9	17.26	0.00
35	Dindigul	Kodaikanal	Planting in the Invasive species removed area (200 seedlings per ha)	60	Kodai 2 & Kodai 3	69.04	0.00
36	MTR	Udhagai	Planting in the Invasive species removed area (200 seedlings per ha)	40	Udhagai 1	46.02	0.00
			Sub-Total under 80 % of NPV			732.36	

TABLE No. 14 : NET PRESENT VALUE & INTEREST : Other Activities

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
	g. survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;						
1	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar in Thevaram Extension Forest Block (CA Land) for the Diversion of 4.80 Ha of Forest Land in Thevaram Reserve Forest in Uthamapalayam Range of Theni Forest Division for the Formation Wind farm at Aranmanikadu Estate infavour of Weizhmaan Financial Resources Private Limited, Cochin	50	Theni 1	3.00	0.00

2	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar in Bodi North Hill Forest Block-2 (CA Land) for the Diversion of 2.41 Ha of Forest Land in Bodi North Hill Reserve Forest in Periyakulam Forest Range of Theni Forest Division for Formation of road From Kannakarai to Maruthaiyanur infavour of Project Director, District Rural Development Agency, Theni.(Permit Expired)	25	Theni 3	1.50	0.00
3	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar in Bodi North Hill Forest Block-1 (CA Land) for the Diversion of 1.02 Ha of Forest Land in Bodi North Hill Reserve Forest in Bodi Forest Range of Theni Forest Division for Formation of road From Valasathurai to Athiyuthu infavour of Project Director, District Rural Development Agency, Theni.	21	Theni 2	1.26	0.00
4	Vellore Circle	Thiruvannamalai	Diversion of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thindivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division) Consolidation works, construction of boundary pillars @ Rs.6000/Nos	50		3.00	0.00
			Sub-Total			8.76	

TABLE No. 10 : NET PRESENT VALUE & INTEREST : Capacity Building / Awareness Activities

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
	i. publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;						
1	Cicle	45 Divisions	Wildlife Training, Awareness Programmes, Purchase of rescue equipments and application of modern techniques for wildlife rescue and management	LS		25.00	0.00
			Sub-Total			25.00	
			Total amount under 20 % of NPV			33.76	
			Grand Total amount approved under NPV sub head			766.12	

Activities proposed under "Interest-sub head" for the Maintenance of Compensatory Afforestation - 2025-26

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA already approved for current Financial year (2025-26)		Interest Amount Approved to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
1	Raising Nursery										
1	Dharmapuri	Dharmapuri	Diversion of Forest area in Noolahalli and Reddihalli RF of 0.054 ha for for the purpose of installation of Police Wireless Repeater station in favour of Superintendent of Police, District Police Office, Collectorate, Dharmapuri Raising nursery for taller seedlings (30x45) @ 1,000No per ha.for 1.00ha including10% casualties	1	DPI-1	0.902	0	0	1	0.92	0.27
3	SMTR	Madurai	Diversion of 2.56 Ha in Waguthumalai RF in Madurai Range for Madurai Ring Road Project by NHAI Project Raising Nursery	2.56	MADURAI 2	36.05896	0	0	2.56	4.306	1.292
4	SMTR	Madurai	Diversion of 0.0145 Ha. of forest land of Karumalai RF for laying of 200mm DI water pipe line under Combined Water Supply Scheme to 88 habitations in Kottampatti and Melur Unions in Madurai District Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12	0.024
5	SMTR	Madurai	Diversion of 0.045 Ha. of forest land Sempatti RF for laying of 400mm DI water pipe line under Combined Water Supply Scheme to 867 rural habitations in 7 unions Madurai District - TWAD-JJRaising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12	0.024
6	SMTR	Madurai	Diversion of 0.124 Ha. of forest land Vickramangalam RF for laying of DI water pipe line under Combined Water Supply Scheme -TWAD-JJ Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12	0.024
7	SMTR	Madurai	Diversion of 0.017 Ha. of forest land for Waguthumalai RF laying of DI water pipe line under Combined Water Supply Scheme - TWAD-JJ Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12	0.024
8	Anaimalai Tiger Reserve, Coimbatore	Coimbatore	Diversion of 0.052 Ha of Forest land at Sirumugai Range has been obtained from GOI Vide. Ref.No.FP/TN/WATER/ 457869/2024, dated 25.11.2024 Raising Nursery in Central nursery, Odanthurai for plantation of Degraded forest in Chennamalai Forest Block, Sirumugai Range	1	Chennamalai Karadu Degraded forest land	2.66605	0	0	0.104	0.847	0.077
			Sub-total						7.664		1.735

2	Plantation										
1	Chennai	Chengalpattu	Diversion of 0.678 ha of Forest land in Mahaniyam RF for upgradation of Mahaniyam to Padappai road km 0/188-1/200 in Mahaniyam RF in Kancheepuram District Planting in Mahaniyam RF	1.436	CHENG 1	28.27			1.436	9.16	3.03
2	Chennai	Chengalpattu	Diversion of 0.49 ha of forest land in Kattur Reserve Forest for relaying and peridical maintenance of Mailai to Rayamangalam Road at KM 0/910 - 1/610 in Chengalpattu district a) Planting of Kattur Reserve Forest	0.98	CHENG 2	10.87			0.98	6.25	2.07
			Sub-total						2.416		5.1
2 a)	Raising and Planting										
3	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvalam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvalam, Vellore District under Forest (Conservation) Act, 1980 Raising nursery for taller seedlings (16x30) @1,000No per ha including 10% casualities 11840 seedlings	11840 seedlings	Velam	3.5365	0	0		3.537	2.158
4	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvalam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvalam, Vellore District under Forest (Conservation) Act, 1980 Planting the taller seedlings 10.764 ha	10.764	Ammoor RF	16.3491	0	0	10.76	16.349	7.588
7	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Pudhupatti Reserved Forest for the formation of road from Pudupatti to Kedamalai - km 0/0 to 11/375 through Pudhupatti Reserved Forest of Rasipuram Range Maintenance of Nursery till planting	5.65						2.26	0.226
8	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Pudhupatti Reserved Forest for the formation of road from Pudupatti to Kedamalai - km 0/0 to 11/375 through Pudhupatti Reserved Forest of Rasipuram Range Planting of Seedlings	5.65	Namakkal 1	67.815		1.213	5.65	18.639	1.864

9	Salem	Namakkal	Diversion of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur – km 0/0 to 23/625 through Mallur Reserved Forest Reserved Forest of Rasipuram Range Maintenance of Nursery till planting							4.86	0.486
10	Salem	Namakkal	Diversion of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur – km 0/0 to 23/625 through Mallur Reserved Forest Reserved Forest of Rasipuram Range Planting of Seedlings	12.15	Namakkal 2	145.69		2.507	12.15	40.083	4.008
11	Dindigul	Dindigul	Extension - Natham - Thuvankurichi Road Raising Misc. Plantation at degraded Forest selected in Chinnaiyampatti RF of Natham Range (8000 Nos. of seedlings)		DGL 1				8	24.88	4.976
12	SMTR-Madurai	Theni	A) Diversion of 4.80 Ha of Forest Land in Thevaram Reserve Forest in Uthamapalayam Range of Theni Forest Division for the Formation Wind farm at Aranmanikadu Estate in favour of Weizhman Financial Resources Private Limited, Cochin Raising nursery for taller seedlings (30x45) @1,000No per ha. for 1.00ha including 10% casualties and Plantation of Taller seedlings.	9.6	THENI 1	9.60 Lakhs	9.60 Hectares 4800 Seedlings with 10% Casualties (5280 Nos)	1.42 Lakhs	9.6	8.18	21.676
13	Villupuram	Villupuram	Diversion of 0.054 Ha Forest Land in Melpanganur RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery			5.70302	0.1	0.40614	0.1	0.406	0.045
14	Villupuram	Villupuram	Diversion of 0.054 Ha Forest Land in Melpanganur RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.108	VPM 1		0.1	4.49931	0.1	4.499	0.499
15	Villupuram	Villupuram	Diversion of 0.045 Ha Forest Land in Seedeve RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.045	Ulundurpet	4.25221	0.1	0.28000		0.28	0.031
16	Villupuram	Villupuram	Diversion of 0.045 Ha Forest Land in Seedeve RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.09	VPM 2		0.1		0.09	1.12	0.124
17	Villupuram	Villupuram	Diversion of 0.1266 Ha Forest Land in Kadavanur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2532						0.493	0.055
18	Villupuram	Villupuram	Diversion of 0.1266 Ha Forest Land in Kadavanur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6 Raising Planting	0.2532	VPM 3				0.2532	1.191	0.132

19	Villupuram	Villupuram	Diversion of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2274						0.51	0.057
20	Villupuram	Villupuram	Diversion of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Planting	0.2274	VPM 4				0.2274	1.738	0.193
21	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 1	1.2404	0	0		0.176	0.035
22	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
23	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 2	1.2404	0	0		0.176	0.035
24	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
25	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 3	1.2404	0	0		0.176	0.035
26	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
27	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 4	1.93	0	0		0.176	0.035
28	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
29	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 5	1.2404	0	0		0.176	0.035
30	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
31	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 6	1.2404	0	0		0.176	0.035
32	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
33	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 7	1.2404	0	0		0.176	0.035
34	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
35	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 8	1.2404	0	0		0.176	0.035
36	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086

37	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 9	1.2404	0	0		0.176	0.035
38	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
39	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 10	1.2404	0	0		0.176	0.035
40	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
41	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 11	1.2404	0	0		0.176	0.035
42	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
43	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery	0.3	AMBAI 12	1.2404	0	0	0	0.176	0.035
44	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings						0.3	0.431	0.086
			Sub-total						50.531		45.57
			Total						60.611		52.405

Activities proposed under "Interest-sub head" for the Compensatory Afforestation - 2025-26

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026		
					Physical	Already Approved under CA Head, Financial (Rs. in lakh)	Interest Amount approved under Interest head to offset (Rs. in lakh)
1	1 year Maintenance						
1	Dindigul	Karur	Diversion of 0.874 Ha of Forest Land in Marudhur RF of Karur Forest Division in Tamil Nadu for Providing Combined Water Supply Scheme to 8 Town Panchayats, 2542 Rural habitations in 11 unions with bulk provision to 3 Municipalities in Sivagangai District 1st year maintenance of CA plantation raised during 2024-25	Karur 1	47	18.029	1.803
2	Vellore	Tirupattur	Diversion of 0.845 Ha of Forest land in Alangayam RF for widening and improvement of Polur-Jamunamarathur-Alangayam- Vaniyambadi Road – Km 58/6 to 61/2 with paved shoulders (SH 215) of Alangayam Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 1.69	1.69	3.018	2.32
3	Vellore	Tirupattur	Diversion of 4.47 ha of forest land in Andiyappanur Reserve Forest of Tirupattur Forest Division in Vellore District for establishment of 33/11 KV new substation in Pungampattu nadu village of Tirupattur Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 8.94	8.94	6.034	4.045
4	Chennai	Chengalpattu	Diversion of 3.85 Ha of Forest land diversion of Thriutheri RF erection of 230 KV DC transmission line from Cuddalur to Veerapuram 1st year maintenance Appur RF 5790 Nos raised during 2024-25	CHENG 7	7.7	15.64	7.25
9	Dindigul	Dindigul	Diversion of 1.567 Ha of Forest Land in Alagarmalai RF for development of Economic Corridors ,Inter Corridors,Feeder Routes and Coastal roads to improve the efficiency of freight movemnt in India under Baratmala Periyajana (Lot -3 TamilNadu and Puducherry /Package -2)Madurai -Natham section of NH 785 1st year maintenance of the Plantation raised in Alagarmalai RF of Alagarkovil Range during 2024-25	DGL 2	3.5	2.36	0.236

10	Vellore Circle	Thiruvannamalai	Formation of Road from Ulchekkadi H/O Beemarapatti Village to Kilvalasai situated in Valasamalai RF (Raising Compensatory Afforestation in 7.00 ha of non-forest land identified in SF No 52 of Athipadi Village in Thandarampattu Taluk) 1st year maintenance - 30x45 cm	TV MALAI	7	0.805	13.215
11	Vellore Circle	Thiruvannamalai	Diversions of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thindivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division) 1st year maintenance - 30x45 cm	TV MALAI 6.35	6.358	5.1	2.695
12	Trichy	Ariyalur	Diversions of 0.3996 Ha. Of Forest Land in Ariyalur District for Erection of 111V feeder(HT) EB posts from Ayyur to pukkuzhi village via silambur across kanguli and Tirukkonam RF 1st Year Maintenance	Ariyalur 1 & Ariyalur 2	0.15	0.631	0.386
13	Vellore	Vellore	Diversions of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800KV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 5.52	5.52	1.386	1.069
14	Vellore	Vellore	Diversions of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore – Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 10.84	10.84	4.211	1.394
15	Villupuram	Villupuram	Diversions of 0.057 Ha forest land in Thottapadi RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0.211
16	Villupuram	Villupuram	Diversions of 0.54 Ha forest land in Parigam RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0.211
18	Dharmapuri	Dharmapuri	Diversions of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore , 1st year maintenance	DPI-3	12.4	0.49	9.173
Sub Total					113.258		44.008

2	II year Maintenance						
22	Dharmapuri	Dharmapuri	Diversion of Forest area in Mookanur Addl.RL of 0.12 ha for Construction of Major balancing reservoir to provide drinking water facilities by TWAD Board, Harur @0.823lakh / ha 2nd year maintenance	DPI-4	1	0.02	2.98
23	Chennai	Chengalpattu	Diversion of 0.28 Ha of forest land in Kattur RF for Repairs to the existing damaged riding surface in Sembakkam Road at KM 0/0 – 0/4 2nd year maintenance Kattur RF	CHENG 3	0.56	1.76	0.37
24	Chennai	Chengalpattu	Diversion of 3.85 Ha of Forest land diversion of Thriutheri RF erection of 230 KV DC transmission line from Cuddalur to Veerapuram 2nd year maintenance Appur RF 2680 Nos raised during 2023-24	CHENG 4	7.7	7.43	4.16
27	Anaimalai Tig	Coimbatore	For Diversion of 1.74 Ha of Forest land for creation of 230 KV feeder line in the existing corridor of Coimbatore 110 KV Feeder between feeder No.13 & 18 at TNFA Campus vide GOI.Ref.No.4-TNB 1013/2014-BAN/90, dated 27.03.2015. And the planting work carried on 2023.24. 2nd year Maintenance for planted Taller Seedlings at TNFA Campus of Coimbatore Range	CBE 2	3.48	0.025	0.375
28	Anaimalai Tig	Coimbatore	For Diversion of 2.09 Ha of forest land for laying of 110 KV Double circuit line on Kanuvai Hill from othakkalmandapam to Thudiyalur, vide GOI Ref.No.4-TNB 004/2015 - CHN/0330, dated 08.02.2016. And the planted on 2023-2024. Bill under process. 2nd year Maintenance for planted Taller Seedlings at ACC CAMPA Land of Madukkarai Range	CBE 1	4.192	0.035	2.083
29	Villupuram	Villupuram	Diversion of 1.65 Ha Forest Land in Agaram RF for erection 110 KV DC line Acharapakkam to Murukkeri by TANGEDCO. 2nd year maintenance	VPM 8	3.5	8.178	0.908
30	Salem	Salem	Upgradation of the road Erumapalayam Pannankadu to Jarugumalai village (4.8 ha diverted area) 2nd year maintenance of Kuroichi Compensatory Afforestation and Kuruchi Reserve Forest Compensatory Afforestation plantation (Ha. Per Rs. 28,100/-)	SLM 1	9.6	1.344	1.354
31	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (lnd year maintenance of safety zone afforestation along the boundary of the diverted forest area inb Palamalai RF) (Rs. 28,100/- per ha)	SLM 2	1.692	0.236	0.239

32	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (II year maintenance of afforestation on degraded forest land 1.5 times of the safety zone are) (Rs.28,100/ per ha)	SLM 3	2.538	0.355	0.358
33	Salem	Salem	For Establishment of Government Medical college, Udagamandalam, Nilgiris district (Nilgiris Forest Division) (10.12 ha of diverted land) 2nd year maintenance of Kurici Compensatory Afforestation and Vellalagundam Reserve Forest in Valapandy Range (Rs. 28,100/- per ha)	SLM 4	20.42	5.63	0.087
			Sub Total		54.682		12.914
3	III year Maintenance						
34	Chennai	Chengalpattu	Diversion of 0.782 Ha of Widening and strengthening of Thirukazhukundram Bypass (MDR KM 4/350-4/690 KM) of State Highways 3rd year maintenance Oragadam RF	CHENG 40	0.98	2.74	0.58
35	Dharmapuri	Hosur	Diversion of 0.30ha of Forest land in Sokkadri RF for the construction of Sluice Channel across Katteri Eri by PWD., Dharmapuri. Third year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 2	1	0	1.964
36	Dharmapuri	Hosur	Diversion of 3.35ha of Forest land in Enusonai RL for laying 765 KV-S/C transmission line from Salem (Dharmapuri) to Madhugiri by Power Grid Corporation Ltd. Bangalore. Third year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 6	7	0	13.745
			Sub Total		8.98		16.289
5	V year Maintenance						
45	Dharmapuri	Hosur	Diversion of 0.44ha of Forest land in Sanamavu RF for improvement of existing right of way by M/S.Triveni Earth Movers Private Ltd., Salem Fifth year maintenance (Rs.0.089/ha for 2025-2026)	HOSUR 7	1	0	0.089
			Sub Total		1.9		0.089
6	Restocking of Older CA plantation						
46	Dharmapuri	Hosur	Diversion of 8.07 Ha of Forest land in Sanamavu, Shoolagiri, Errandapalli, Kariyanapalli-II and Melumalai RFs for formation of four lines NH7 road from Krishnagiri to Hosur by NHAI Ltd., Chennai	HOSUR 4 & HOSUR 8	16.14	0	34.295
			Sub Total		16.14	0	34.295
			Total		194.96		107.595
			Grand Total		255.5706		160.000

Under "Interest " - Sub head

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (In Nos)	Location	Financial (in lakh)	
	i. publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;						
1	AAZP, Vandalur	Wildlife Warden, Guindy	Management of Office Establishment cell State CAMPA CEO, payment of wages for 4 Data Entry Operator for the period of April 2025 to March 2026	4 Nos		0.00	24.00
					Total		24.00
			Total amount approved under Interest sub head				184.000

Under "Interest " - Sub head

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
	i. publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;						
1	AAZP, Vandalur	Wildlife Warden, Guindy	Management of Office Establishment cell State CAMPA CEO, payment of wages for 4 Data Entry Operator for the period of April 2025 to March 2026	4 Nos		0.00	24.00
					Total		24.00
			Total amount approved under Interest sub head				184.000

SUPRIYA SAHU
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER